HOMME HOME FOR THE AGING 604 SOUTH WEBB STREET

WITTENBERG 54499 Ownership: Phone: (715) 253-2125 Nonprofit Church Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 125 Total Licensed Bed Capacity (12/31/02): 131 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 123

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care	No	Primary Diagnosis		Age Groups	%		28.7		
Supp. Home Care-Personal Care	No					1 - 4 Years	50.8		
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	4.9	•	20.5		
Day Services	No	Mental Illness (Org./Psy)	39.3	65 - 74	6.6				
Respite Care	Yes	Mental Illness (Other)	0.8	75 - 84	23.8		100.0		
Adult Day Care No Alcohol & Other Da		Alcohol & Other Drug Abuse	0.0	85 - 94	54.9	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	2.5	95 & Over	9.8	Full-Time Equivalent			
Congregate Meals No Ca		Cancer	4.1			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.8		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	15.6	65 & Over	95.1				
Transportation	No	Cerebrovascular	9.0			RNs	16.4		
Referral Service	No	Diabetes	4.1	Sex	용	LPNs	2.3		
Other Services	Yes	Respiratory	4.9			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	18.0	Male	31.1	Aides, & Orderlies	44.9		
Mentally Ill	No			Female	68.9				
Provide Day Programming for			100.0						
Developmentally Disabled No					100.0				
2 2 2	No				100.0	İ			

Method of Reimbursement

		edicare			edicaid			Other]	Private Pay	:		amily Care			anaged Care	! 		
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	1	4.3	167	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	6	100.0	345	92	98.9	109	0	0.0	0	21	91.3	147	0	0.0	0	0	0.0	0	119	97.5
Intermediate				1	1.1	91	0	0.0	0	1	4.3	137	0	0.0	0	0	0.0	0	2	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		93	100.0		0	0.0		23	100.0		0	0.0		0	0.0		122	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period			% Needing										
Percent Admissions from:		 Activities of	Q.		sistance of	% Totally	Total Number of						
Private Home/No Home Health	1 0 1		Tndonondon+		Or Two Staff	2	Residents						
			0.0	One	69.7	30.3	122						
Private Home/With Home Health													
Other Nursing Homes	16.5		8.2			18.9	122						
Acute Care Hospitals	65.8	Transferring	35.2			21.3	122						
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		56.6	22.1	122						
Rehabilitation Hospitals	0.0	Eating	57.4		34.4	8.2	122						
Other Locations	7.6	********	*****	*****	*****	******	******						
Total Number of Admissions	79	Continence		8	Special Treat	ments	%						
Percent Discharges To:		Indwelling Or Extern	al Catheter	13.9	Receiving R	espiratory Care	7.4						
Private Home/No Home Health	12.8	Occ/Freq. Incontinen	t of Bladder	41.0	Receiving T	racheostomy Care	0.0						
Private Home/With Home Health	15.4	Occ/Freq. Incontinen	t of Bowel	18.0	Receiving S	uctioning	1.6						
Other Nursing Homes	5.1				Receiving C	stomy Care	1.6						
Acute Care Hospitals	10.3	Mobility			Receiving T	ube Feeding	3.3						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.8	Receiving M	echanically Altered Diets	18.0						
Rehabilitation Hospitals	0.0												
Other Locations	5.1	Skin Care			Other Residen	t Characteristics							
Deaths	51.3	With Pressure Sores		9.0	Have Advanc	e Directives	91.8						
Total Number of Discharges		With Rashes		7.4	Medications								
(Including Deaths)	78				Receiving P	sychoactive Drugs	53.3						

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership:			Bed	Size:	Lic	ensure:				
	This	is Nonprofit			-199	Ski	lled	Al	1		
	Facility	Facility Peer Group		Peer	Group	Peer Group		Faci	lities		
	ଚ	90	Ratio	엉	Ratio	엉	Ratio	olo	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.5	86.5	1.08	82.4	1.14	83.3	1.12	85.1	1.10		
Current Residents from In-County	63.9	79.3	0.81	79.0	0.81	75.8	0.84	76.6	0.83		
Admissions from In-County, Still Residing	27.8	23.9	1.17	21.3	1.31	22.0	1.27	20.3	1.37		
Admissions/Average Daily Census	64.2	107.3	0.60	130.4	0.49	118.1	0.54	133.4	0.48		
Discharges/Average Daily Census	63.4	110.2	0.58	132.8	0.48	120.6	0.53	135.3	0.47		
Discharges To Private Residence/Average Daily Census	17.9	41.6	0.43	58.2	0.31	49.9	0.36	56.6	0.32		
Residents Receiving Skilled Care	98.4	93.2	1.06	93.4	1.05	93.5	1.05	86.3	1.14		
Residents Aged 65 and Older	95.1	95.7	0.99	94.2	1.01	93.8	1.01	87.7	1.08		
Title 19 (Medicaid) Funded Residents	76.2	69.2	1.10	73.9	1.03	70.5	1.08	67.5	1.13		
Private Pay Funded Residents	18.9	22.6	0.84	17.0	1.11	19.3	0.98	21.0	0.90		
Developmentally Disabled Residents	0.8	0.6	1.29	0.8	1.09	0.7	1.14	7.1	0.12		
Mentally Ill Residents	40.2	35.9	1.12	34.5	1.16	37.7	1.06	33.3	1.20		
General Medical Service Residents	18.0	18.1	1.00	19.0	0.95	18.1	1.00	20.5	0.88		
Impaired ADL (Mean)	48.2	48.7	0.99	48.0	1.00	47.5	1.02	49.3	0.98		
Psychological Problems	53.3	52.0	1.02	51.4	1.04	52.9	1.01	54.0	0.99		
Nursing Care Required (Mean)	6.0	6.8	0.89	6.8	0.89	6.8	0.89	7.2	0.84		